



CORE.NV Project

December Status Report

January 14, 2025

CGI





Agenda

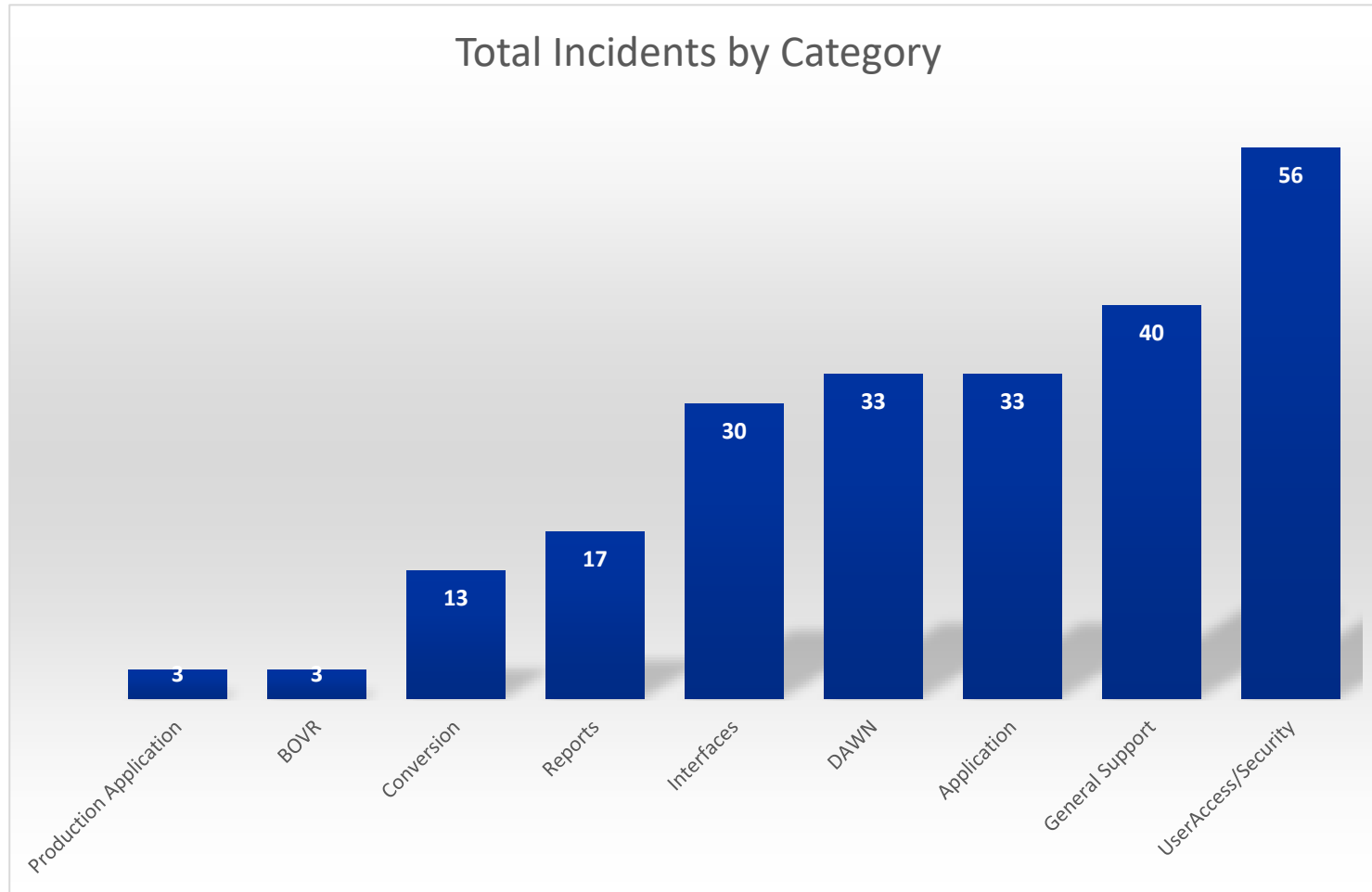


- Production Operations
- Executive Summary
- December Project Deliverable Summary
- 90-Day Look Ahead
- Risks Heat Map and Risks Register
- Questions?





Production Incidents



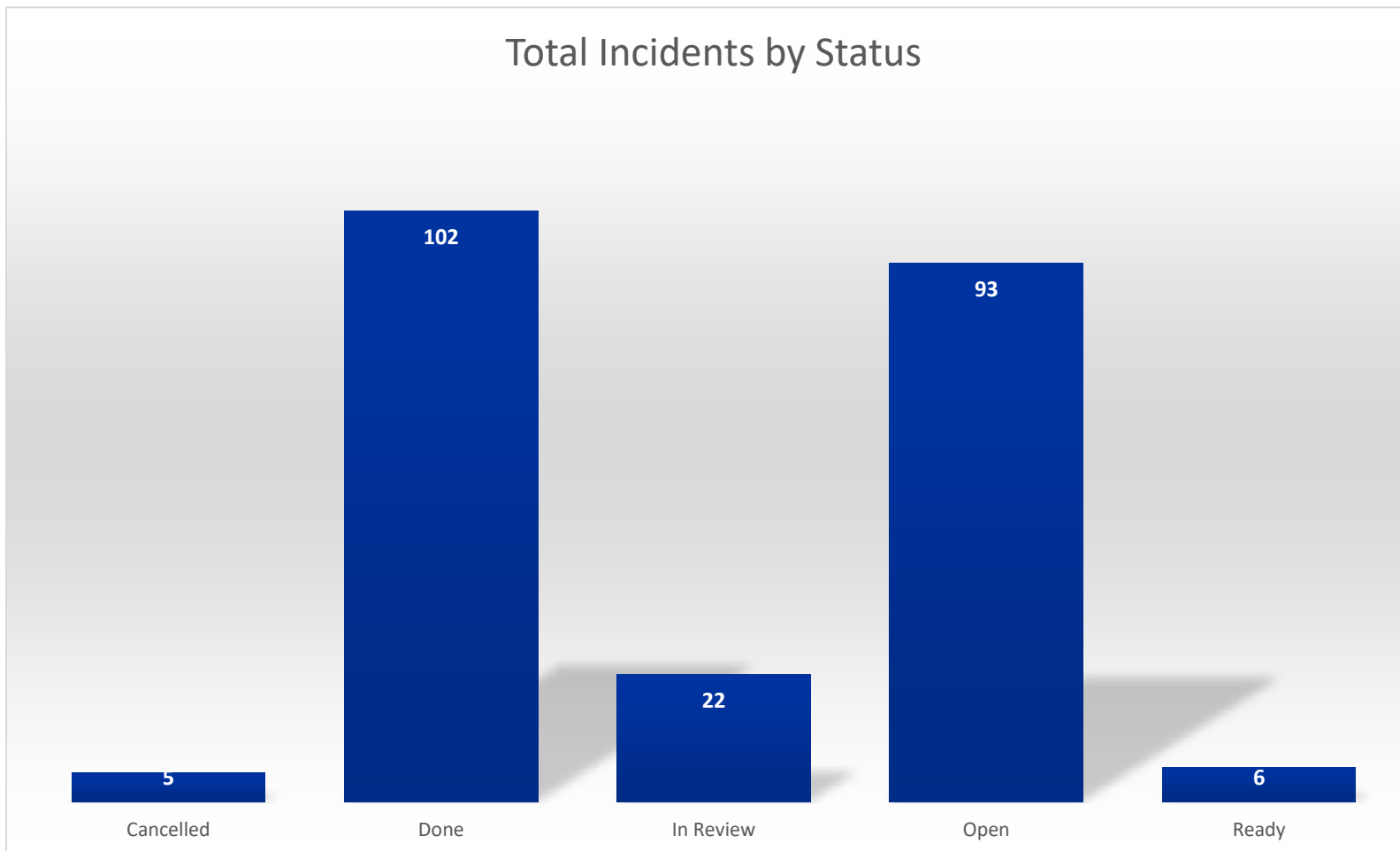
* Data as of 1/13/25 5:00pm PT

* Data has been updated to consolidate categories





Production Incidents



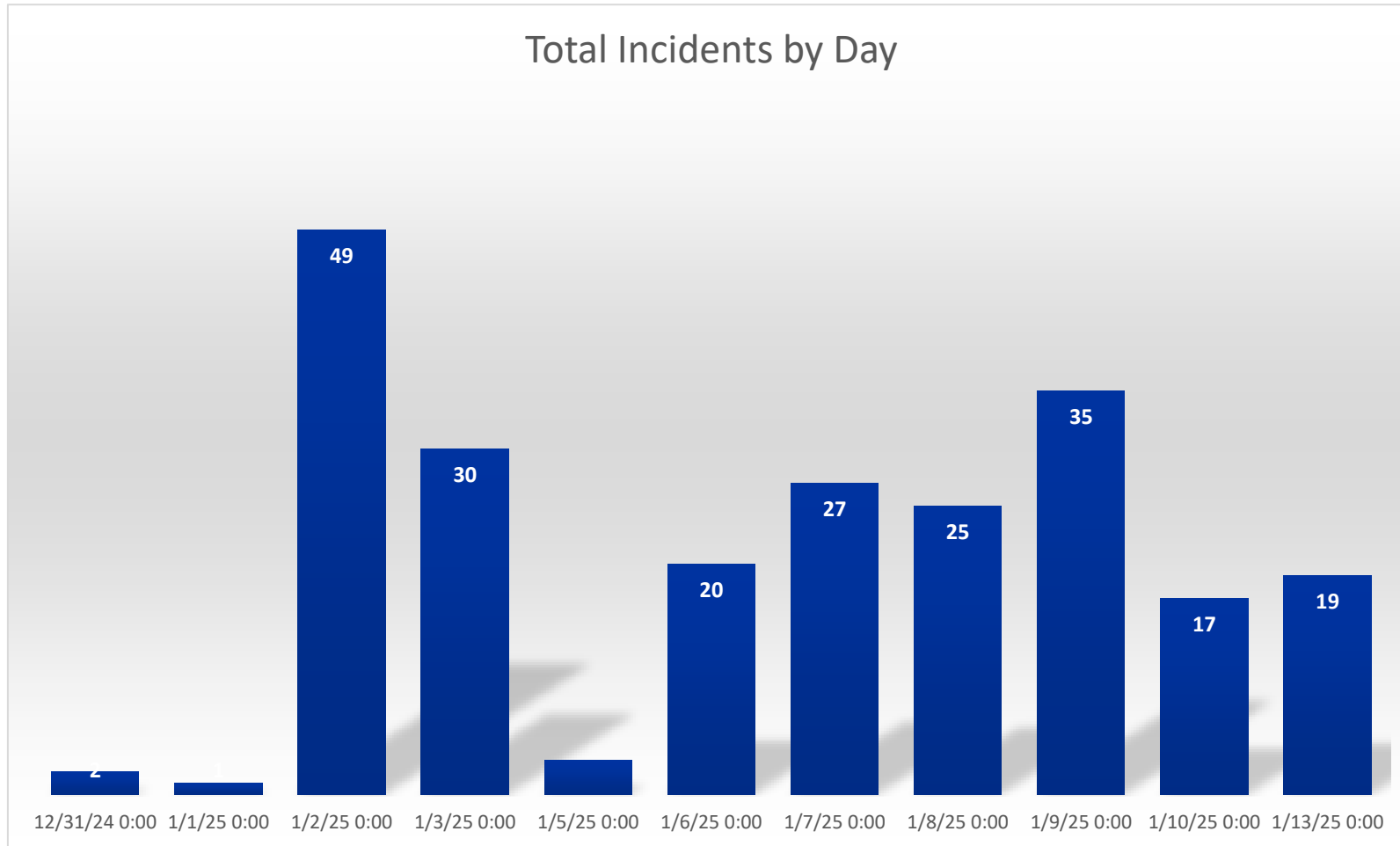
* Data as of 1/13/25 5:00pm PT

* Data has been updated to consolidate statuses





Production Incidents



* Data as of 1/13/25 5:00pm PT





Status of Hypercare



- CGI continues to provide Knowledge Transfer
- OPM taking active role in triaging incidents with daily triage meetings
- Working on Release Management process
- Continue to monitor Nightly Cycle and System Assurance Reports
- Preparing to transition CGI production support from local team to CGI Cloud Operations





Executive Summary



CORE.NV			
Status Date	01/14/2025	Reporting Period	12/1/2024 – 12/31/2024
Overall Status		Schedule, Resources, Scope, and Risks categories associated with go-live date of 12/31/24 are being mitigated.	
Schedule		Program Increment (PI) 6 has been extended by an additional Sprint	
Resources		CGI is monitoring resources and making staff adjustments as needed.	
Scope		Change request to implement Neo-Gov is in process.	
Risks		The teams are monitoring and mitigating multiple high-priority risks.	
Issues		Monitoring Advantage 2 stability.	
Budget		No change to planned budget.	

Green = On schedule

Yellow = Delayed

Red = Significant blockers





December Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
P1A UAT Support Month 2	Delivered	100%	12/2024	✓ Approved
P1A Build Stage Complete	Delivered	100%	12/2024	✓ Approved
Monthly Progress Report - November	Delivered	100%	12/2024	✓ Approved
P1A Cutover Plan and Checklist	Delivered	100%	1/2025	✓ Approved
PI5 Completion Report	Delivered	100%	1/2025	✓ Approved
Monthly Status Report #14	Delivered	90%	1/2025	✓ In Review
P1A Performance Test Execution Results	Delivered	90%	1/2025	✓ In Review





90-Day Look Ahead

Deliverables/Work Products/Milestones



January 2025

- P1A Achieve Stage Complete – 1/6/2025
- P1B Performance Test Plan – Submission (Delayed – TBD) 1/9/2025
- EUT Monthly Progress Report – December 1/7/2025
- Monthly Status Report #15 – Submission (Delayed) 1/14/2025
- P1A Hypercare Support Month 1 – 1/30/2025

February 2025

- Monthly Status Report #16 – Submission 2/4/2025
- P1B Implementation Assessment Document – Submission 2/19/2025
- P16 Completion Report – Submission 2/25/2025
- P1A Hypercare Support Month 2 - 2/28/2025
- P1B Training Support Month 2 - 2/28/2025

March 2025

- Monthly Status Report #17 – Submission 3/4/2025
- P1B Build Stage Complete – 3/11/2025
- P1B UAT Support Month 1 – 3/17/2025
- P1B Performance Test Execution Month 1 – 3/28/2025
- P1B Training Support Month 3 – 3/31/2025

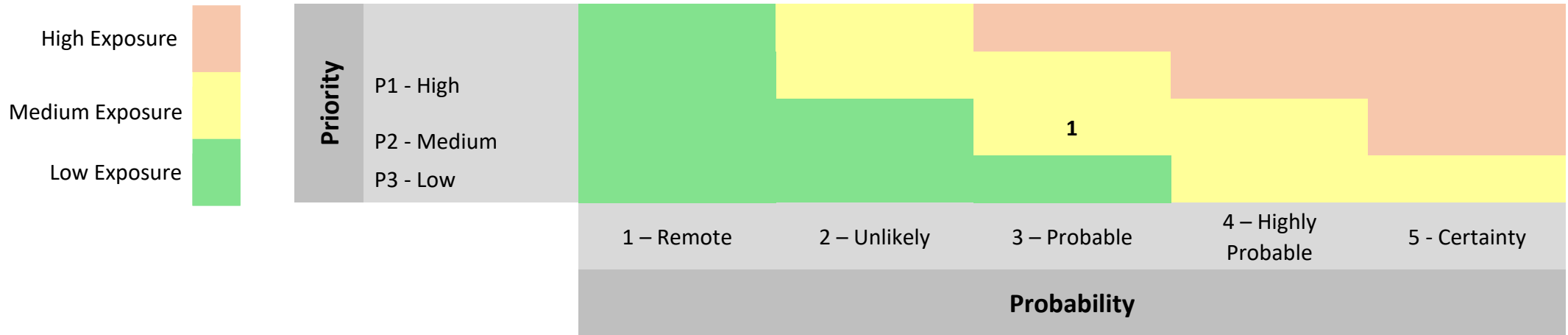


Risks Heat Map

Project Risks are Logged and Maintained in Jira. Heat Map metrics are as of 01/10/2025.



Metrics and Heat Map



In Review Candidates: 0

Open Risks: 1

Closed Risks since last session:





Risks Register

Project Risks are logged and maintained in Jira. Table was pulled 01/10/2025.



Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]				
	[REDACTED]					





Questions?

